

Local Agency Information

Funding Source: Comprehensive After School Grant

Report Prepared By: Danielle McAfee

Agency Name: Saranac Central School District

Mailing Address: PO Box 8

		Street	
<u>Saranac</u>	<u>NY</u>	<u></u>	<u>12981</u>
City	State		Zip Code

Telephone #: 518-565-5612 County: Clinton

E-Mail Address: dmcafee@saranac.org

Project Operation Dates: 3/13/20 9/30/24
Start End

INSTRUCTIONS

- ❖ Submit the original budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to the Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ Prior approval by means of an approved budget (FS-10) or budget amendment (FS-10-A) is required for:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Certification on page 8 must be signed by Chief Administrative Officer or properly authorized designee.
- ❖ High quality computer generated reproductions of this form may be used.
- ❖ For further information on budgeting, please refer to the Fiscal Guidelines for Federal and State Aided Grants which may be accessed at www.oms.nysed.gov/cafe/ or call Grants Finance at (518) 474-4815.

SALARIES FOR PROFESSIONAL STAFF: Code 15

Include only staff that are employees of the agency. Do not include consultants or per diem staff. Do not include central administrative staff that are considered to be indirect costs, e.g., business office staff. One full-time equivalent (FTE) equals one person working an entire week each week of the project. Express partial FTE's in decimals, e.g., a teacher working one day per week equals .2 FTE.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
MES Elementary Extended Learning (21-22) Nov-May	.6 FTE	\$33,391	20,160
MES Elementary Extended Learning (22-23) Oct-May	.69 FTE	\$33,391	23,040
SES Elementary Extended Learning (21-22) Nov-May	.6 FTE	\$33,391	20,160
SES Elementary Extended Learning (22-23) Oct-May	.69 FTE	\$33,391	23,040
Middle School Homework Lab (21-22)	.06 FTE	\$32,000	1,920
Middle School Homework Lab (22-23)	.06 FTE	\$32,000	1,920
M.S. Extended Learning Time (21-22) Nov-May	.3 FTE	\$33,391	10,080
M.S. Extended Learning Time (22-23) Oct - May	.34 FTE	\$33,883	11,520
M.S. Computer Literacy Enrichment Club (21-22) Advisor stipend	1	1,200	1,200
M.S. Computer Literacy Enrichment Club (22-23) Advisor stipend	1	1,200	1,200
Middle School STEM Enrichment Club (21-22) Advisor stipend	1	1,200	1,200
Middle School STEM Enrichment Club (22-23) Advisor stipend	1	1,200	1,200

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Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
2 High School Teachers Extended Learning Time (21-22)	.126 FTE	\$33,391	4,200
2 High School Teachers Extended Learning Time (22-23)	.126 FTE	\$33,391	4,200
			125,040

SALARIES FOR SUPPORT STAFF: Code 16

Include salaries for teacher aides, secretarial and clerical assistance, and for personnel in pupil transportation and building operation and maintenance. Do not include central administrative staff that are considered to be indirect costs, e.g., account clerks.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
7 Bus Drivers (21-22) 2 days/week for 28 weeks	56 hours	\$35.37/hour	13,865
7 Bus Drivers (22-23) 2 days/week for 32 weeks	64 hours	\$36.79/hour	16,482
Subtotal Code 16			- 30,347

PURCHASED SERVICES: Code 40

Include consultants (indicate per diem rate), rentals, tuition, and other contractual services. Copies of contracts may be requested by the State Education Department. Purchased Services from a BOCES, if other than applicant agency, should be budgeted under Purchased Services with BOCES, Code 49.

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
N/A			
		Subtotal - Code 40	0

SUPPLIES AND MATERIALS: Code 45

Beginning with the 2005-06 year include computer software, library books and equipment items under \$5,000 per unit.

For earlier years include computer software, library books and equipment items under 1,000 per unit.

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Computer Program (Tynker) (21-22)	400 licenses	7.50	3,000
Computer Program (Tynker) (22-23)	400 licenses	7.50	3,000
		Subtotal - Code 45	6,000

TRAVEL EXPENSES: Code 46

Include pupil transportation, conference costs and travel of staff between instructional sites. Specify agency approved mileage rate for travel by personal car or school-owned vehicle.

Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
N/A			
Subtotal - Code 46			0

EMPLOYEE BENEFITS: Code 80

Rates used for project personnel must be the same as those used for other agency personnel.

Benefit		Proposed Expenditure
Social Security		11,887
Retirement	New York State Teachers	12,523
	New York State Employees	3,277
	Other	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other (Identify)		
Subtotal – Code 80		27,687

INDIRECT COST: Code 90

A. Modified Direct Cost Base – Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds)	\$	(A)
B. Approved Restricted Indirect Cost Rate		% (B)
C. (A) x (B) = Total Indirect Cost		(C)
Subtotal – Code 90	\$	

PURCHASED SERVICES WITH BOCES: Code 49

Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
N/A			
Subtotal – Code 49			0

MINOR REMODELING: Code 30

Allowable costs include salaries, associated employee benefits, purchased services, and supplies and materials related to alterations to existing sites.

Description of Work To be Performed	Calculation of Cost	Proposed Expenditure
N/A		
Subtotal – Code 30		0

EQUIPMENT: Code 20

Beginning with the 2005-06 year all equipment to be purchased in support of this project with a unit cost of \$5,000 or more should be itemized in this category. Equipment items under \$5,000 should be budgeted under Supplies and Materials, Code 45. Repairs of equipment should be budgeted under Purchased Services, Code 40.

For earlier years the threshold for reporting equipment purchases was \$1,000 or more. Equipment items under \$1,000 should be budgeted under Supplies and Materials.

Description of Item	Quantity	Unit Cost	Proposed Expenditure
N/A			
Subtotal – Code 20			0

HELPFUL REMINDERS

- ❖ Check for the required number of copies to be submitted, including the number of original signature copies. The number of copies may vary from program to program. If unsure, contact the State Education Department office responsible for the program for which you are applying.
- ❖ An approved copy of the FS-10 will be returned to the contact person at the address completed on page 1. A window envelope will be used for the return mailing; please make sure that the contact information is accurate, legible, and confined to the address field.
- ❖ Be sure to check your math and carry all subtotals forward to the Summary on Page 8. Simple mathematical errors often require Grants Finance to contact both the local agency and other State Education Department offices, resulting in unnecessary delays in program approval. And remember, use whole dollars only.
- ❖ School districts and BOCES should use the restricted indirect cost rate that has been approved for the school year in which the grant will operate. Most other agencies are subject to a fixed maximum rate depending on the grant program and type of agency. Contact Grants Finance at (518) 474-4815 if you have any questions regarding indirect costs.
- ❖ The modified direct cost used in the calculation of indirect cost must exclude equipment, minor remodeling, the portion of each subcontract exceeding \$25,000 and any flow through funds.
- ❖ Be sure to complete the Agency Code on Page 8 as well as the Project #, if pre-assigned.
- ❖ For Special Legislative projects and Grant Contracts, please enter the Contract #.
- ❖ For ease of data entry at the State Education Department, please make sure that Page 8 faces out.
- ❖ Submit forms to the State Education Department as follows:

Application, FS-10, FS-10-A – Program Office

FS-25, FS-10-F for **Special Legislative Projects** –
Special Legislative Projects Coordinating Team
New York State Education Department
Room 132 Education Building
Albany, New York 12234

FS-25, FS-10-F for other projects –
Grants Finance
New York State Education Department
Room 510W Education Building
Albany, New York 12234

